

**BUNCOMBE COUNTY GOVERNMENT**

***SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS***

**For the Year ended June 30, 2009**

<b>Grantor/Pass-Through Grantor/Program Title</b>	<b>Federal CFDA Number</b>	<b>Pass-Through Grantor's Number</b>	<b>Fed.(Direct &amp; Pass-through) Expenditures</b>	<b>State Expenditures</b>	<b>Local Expenditures</b>
<b>Federal Awards:</b>					
<b><u>U. S. Dept. of Agriculture</u></b>					
<b><u>Food and Nutrition Service</u></b>					
Passed-through N. C. Department of Health and Human Services:					
Division of Social Services:					
Administration:					
<u>Food Stamp Cluster:</u>					
Food Stamp Program - Direct Benefit Payment	10.551		\$ 32,331,587	\$ -	\$ -
State Administrative Matching Grants for the Food Stamp Program	10.561		1,589,309	-	1,589,308
Total Food Stamp Cluster			33,920,896	-	1,589,308
Passed-through N. C. Department of Health and Human Services:					
Division of Public Health					
Administration:					
Special Supplemental Food Program for Women, Infants, and Children	10.557		798,255	-	329,255
Breastfeeding Contract	10.557		86,399	-	49,265
Direct Benefit Payments:					
Special Supplemental Food Program for Women, Infants, and Children	10.557		3,722,527	-	-
Administration:					
Child and Adult Care Food Program	10.558		123,817	-	-
Summer Food Service Program for Children	10.559		223	-	-
Passed through the Office of State Budget and Management:					
Schools and Roads - Grants to States and Counties	10.665		42,712	-	-
<b>Total U.S. Department of Agriculture</b>			<b>38,694,829</b>	<b>-</b>	<b>1,967,828</b>
<b><u>U.S. Department of Housing &amp; Urban Development</u></b>					
Passed-through N. C. Department of Commerce:					
Community Development Block Grant	14.228		226,127	-	-
Passed-through the City of Asheville:					
HOME Investment Partnership Programs	14.239		274,574	-	89,098
<b>Total U.S. Department of Housing &amp; Urban Development</b>			<b>500,701</b>	<b>-</b>	<b>89,098</b>
<b><u>U.S. Department of Justice</u></b>					
Passed-Through N.C. Department of Crime Control and Public Safety:					
Juvenile Accountability Incentive Block Grant	16.523		162,706	-	-
<b>Total U.S. Department of Justice</b>			<b>162,706</b>	<b>-</b>	<b>-</b>
<b><u>U. S. Department of Labor</u></b>					
<b><u>Employment and Training Administration</u></b>					
Passed-through N.C. Department of Commerce:					
Division of Employment and Training:					
TA/Incentive	17.266		125,470	-	-
Workforce Investment Act Cluster:					
WIA Adult Program	17.258		411,001	-	-
ARRA Adult Program	17.258		10,121	-	-
WIA Youth Program	17.259		303,638	-	-
ARRA Youth Program	17.259		106,013	-	-
WIA Dislocated Workers	17.260		539,709	-	-
ARRA Dislocated Workers	17.260		36,150	-	-
Work Incentive Grants	17.266		772,186	-	-
Total Workforce Investment Act Cluster			2,178,819	-	-
<b>Total U. S. Department of Labor</b>			<b>2,304,288</b>	<b>-</b>	<b>-</b>

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<b><u>U.S. Dept. of Transportation</u></b>					
<b><u>Federal Transit Administration</u></b>					
Passed-through N.C. Department of Transportation:					
Public Transportation for Nonurbanized Areas:					
Administration	20.509	36221.3.6.1	\$ -	\$ 303,427	\$ 40,049
Capital	20.509	36226.16.8.3	-	283,331	31,481
Governor's Highway Safety Program:					
State and Community Highway Safety	20.600		3,411	-	-
Alcohol Impaired Driving Countermeasures	20.601		21,231	-	-
<b>Total U.S. Department of Transportation</b>			<b>24,642</b>	<b>586,758</b>	<b>71,530</b>
<b><u>U.S. Department of Education</u></b>					
Passed-through N. C. Department of Cultural Resources:					
Public Library Services - LSTA Grant	45.310		4,222	-	-
<b>Total U.S. Department of Education</b>			<b>4,222</b>	<b>-</b>	<b>-</b>
<b><u>Environmental Protection Agency</u></b>					
Passed-through N.C. Department of Environment and Natural Resources:					
Division of Water Quality					
Nonpoint Source Implementation Grants - Section 319	66.460		156,607	-	-
<b>Total Environmental Protection Agency</b>			<b>156,607</b>	<b>-</b>	<b>-</b>
<b><u>U.S. Department of Homeland Security</u></b>					
Passed-through N.C. Department of Crime Control and Public Safety:					
Homeland Security Grant Program - Urban Search and Rescue	97.067		10,223	-	-
Hazard Mitigation Planning Grant	97.039		14,879	-	-
Emergency Management Performance Grants	97.042		139,178	-	-
<b>Total U.S. Department of Homeland Security</b>			<b>164,280</b>	<b>-</b>	<b>-</b>
<b><u>U. S. Department of Health and Human Services</u></b>					
<b><u>Administration for Children and Families</u></b>					
Passed-through N.C. Department of Health and Human Services:					
Division of Aging and Adult Services:					
SSBG - In-Home Services	93.667		37,336	-	5,334
SSBG - Adult Day Care	93.667		69,991	61,119	18,730
Total Division of Aging			<b>107,327</b>	<b>61,119</b>	<b>24,064</b>
Division of Social Services:					
Family Preservation Services Program	93.556		4,137	-	-
Work First/Temporary Assistance for Needy Families (TANF)	93.558		2,831,289	4,050	2,956,353
Work First/TANF- Direct Benefit Payments	93.558		1,933,984	(741)	22,646
Direct Benefit Payments - AFDC	93.560		(5,784)	(762)	(1,586)
Crisis Intervention Program	93.568		1,316,444	-	-
Energy Assistance Payments - Direct Benefit Payments	93.568		1,091,239	-	-
Low Income Home Energy Assistance Block Grant - Administration	93.568		146,779	-	-
Refugee and Entrant Assistance - Cash & Medical Payments	93.566		10,984	-	-
N.C. Child Support Enforcement Section	93.563		1,612,542	-	830,704
Child Welfare Services - State Grants					
- Permanency Planning Grant - Families for Kids	93.645		1,414	(4,397)	4,868
Child Welfare Services - State Grants					
- Adoption Subsidy - Direct Benefit Payments	93.645		-	1,190,600	321,716
SSBG - Other Services	93.667		401,767	65,920	156,945
Independent Living Grant - LINKS	93.674		68,673	9,448	-
Total Division of Social Services			<b>9,413,468</b>	<b>1,264,119</b>	<b>4,291,645</b>
<b><u>Foster Care and Adoption<sup>3</sup></u></b>					
Title IV-E Foster Care- Administration	93.658		843,320	-	825,684
Foster Care- Direct Benefits Payments	93.658		822,919	139,341	334,329
Foster Care - Adoption	93.658		292,348	-	57
Foster Care IV-E-CPS	93.658		2,018,597	256,318	1,762,278
Adoption Assistance	93.659		10,269	-	10,269
Adoption Assistance-Direct Benefit Payments	93.659		1,621,448	296,999	420,011
Total Foster Care and Adoption <sup>3</sup>			<b>5,608,901</b>	<b>692,657</b>	<b>3,352,628</b>

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Division of Child Development: Subsidized Child Care <sup>3</sup> Child Care Development Cluster:					
Division of Social Services: Childcare Development Fund - Administration	93.596		\$ 351,100	\$ -	\$ -
Division of Child Development: Child Care and Development Fund - Discretionary	93.575		3,109,950	-	-
Child Care and Development Fund - Mandatory	93.596		1,315,903	-	-
Child Care and Development Fund - Match	93.596		501,126	275,543	-
Total Child Care Development Fund Cluster			<u>5,278,079</u>	<u>275,543</u>	<u>-</u>
Social Service Block Grant	93.667		156,962	-	-
Temporary Assistance for Needy Families	93.558		1,165,059	-	-
Smart Start	XXXX		-	831,597	-
State Appropriations	XXXX		-	1,600,802	-
TANF - Maintenance of Effort	XXXX		-	(131,452)	-
Total Subsidized Child Care <sup>3</sup>			<u>1,322,021</u>	<u>2,300,947</u>	<u>-</u>
<b>Total Administration for Children and Families</b>			<u>21,729,796</u>	<u>4,594,384</u>	<u>7,668,337</u>
<b><u>Centers for Medicare and Medicaid Services</u></b>					
Passed-through N. C. Department of Health and Human Services: Division of Medical Assistance:					
Medical Assistance Program - Administration	93.778		4,421,742	157,120	4,253,710
Medical Assistance Program - Direct Benefit Payments	93.778		180,841,482	70,853,244	5,130,029
State Children's Insurance Program - N.C. Health Choice	93.767		225,378	13,259	61,284
<b><u>Centers for Disease Control</u></b>					
Passed-through N. C. Department of Health and Human Services: Division of Public Health:					
HIV State Funds - Sexually Trans. Diseases Comm. Exp. Budget	93.940		38,000	-	100,694
Immunization Program/Aid to County Funding	93.268		50,612	-	175,884
Preventive Health and Health Services Block Grant	93.991		21,313	13,078	42,428
Administration - Preventive Health	XXXX		-	350,812	2,326,873
Women's Preventive Health	93.994		67,933	8,553	2,742
Women's Preventive Health - TANF	93.558		20,382	-	731
Bioterrorism/Bioterrorism Regional Response Team	93.283		171,193	451,198	68,092
CDC Chronic Disease	93.283		97,746	-	-
CDC Breast and Cervical Cancer	93.283		108,267	243,525	-
CDC Restaurant Heart Healthy Survey	93.283		52,930	-	19,195
Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	93.919		202,887	-	4,777
Refugee Health Services	93.576		125	-	2,094
Passed-through N. C. Department of Environmental and Natural Resources: Childhood Lead	93.197		-	4,359	-
<b><u>Health Resources and Services Administration</u></b>					
Passed-through N. C. Department of Health and Human Services: Division of Public Health:					
Child Care Coordination	93.994		76,095	-	46,579
Child Health	93.994		121,586	200,000	1,413,595
Maternal and Child Health Services Block Grant	93.994		111,408	-	232,013
Maternity Care Coordination	XXXX		-	35,160	57,428
Cancer Advisory	XXXX		-	8,000	2,800
Cardiovascular Health	XXXX		-	400	-
Adolescent Health Care	XXXX		-	234,460	303,446
Passed-through Health Partners Healthy Carolinians Partnership Support	XXXX		-	5,727	-

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<b><u>Office of the Population Affairs</u></b>					
Passed-through N. C. Department of Health and Human Services:					
Division of Public Health:					
Family Planning Services Title X	93.217		\$ 119,293	\$ -	\$ 9,593
<b><u>Administration on Aging</u></b>					
Division of Aging and Adult Services					
Passed-through Land of the Sky Regional Council:					
Nutrition Services Incentive Program	93.053	NC-77	20,427	-	-
<b><u>Aging Cluster:</u></b>					
Special Program for the Aging Title IIIB - Support Services Grants for Supportive Services and Senior Centers	93.044	NC-77	462,785	682,249	571,766
Special Program for the Aging Title IIIC -Nutrition Services					
Title III C1 - Congregate	93.045	NC-77	84,034	23,537	57,258
Title III C2 - Home-Delivered Meals	93.045	NC-77	61,883	48,091	13
Total Aging Cluster			608,702	753,877	629,037
<b>Total U. S. Department of Health and Human Services</b>			209,107,296	77,927,155	22,551,361
<b>Total Federal Awards</b>			251,119,572	78,513,913	24,679,817
<b>State Awards:</b>					
<b><u>N.C. Department of Commerce</u></b>					
One NC Fund - Industrial Recruitment			-	100,000	-
<b>Total N. C. Department of Commerce</b>			-	100,000	-
<b><u>N.C. Department of Cultural Resources</u></b>					
Division of State Library:					
State Aid to Public Libraries			-	245,485	-
<b>Total N. C. Department of Cultural Resources</b>			-	245,485	-
<b><u>N.C. Department of Environment &amp; Natural Resources</u></b>					
Technical Assistance-Soil/Water			-	4,000	-
Biltmore Estate Stream Restoration			-	8,136	-
Water Resources Grants			-	116,931	-
Environmental Health			-	6,000	-
Food & Lodging			-	29,615	-
Scrap Tire Disposal Grant			-	11,789	-
<b>Total N. C. Department of Environment and Natural Resources</b>			-	176,471	-
<b><u>N.C. Dept. of Health and Human Services</u></b>					
Division of Child Development:					
Passed-through Buncombe County Smart Start					
Smart Start Health Consultants			-	-	61,669
Smart Start Early Intervention			-	-	8,720
Smart Start Parents as Teachers			-	-	34,881
Smart Start Early Childhood Dental Program			-	-	36,312
More at Four			-	44,159	-
Child Care Quality Enhancement			-	165,252	-
Center Incentives			-	44,499	-
Passed-through Madison County Smart Start					
REWARDS			-	18,079	-
Passed-through Southwest Child Development Commission, Inc.					
Regional Initiatives			-	430,228	-
Total Division of Child Development			-	702,217	141,582

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Division of Public Health:					
Communicable Disease Control		9945100011	\$ -	\$ 7,807	\$ 608,068
Tuberculosis			-	32,935	167,512
Total Division of Public Health			-	40,742	775,580
Division of Social Services:					
Non-Allocating County Costs			-	-	705,308
State/County Special Assistance-Administration			-	-	710,376
State/County Special Assistance for Adults - Direct Benefit Payments			-	2,149,498	2,149,498
State Foster Care Benefits Program			-	401,633	308,346
Energy Assistance - Private Grants			-	85,178	-
CPS Expansion Program			-	295,439	-
DCD Smart Start			-	92,665	-
Family Finding Pilot			-	84,070	-
State Aid to Counties			-	155,548	-
Other County Funded Programs			-	-	3,044,373
Total Division of Social Services			-	3,264,032	6,917,901
Division of Veterans Affairs:					
Veteran Services		GS 165-6(9)	-	2,000	-
<b>Total N.C. Department of Health and Human Services</b>			-	4,008,991	7,835,063
<b><u>Office of the Governor</u></b>					
Department of Juvenile Justice and Delinquency Prevention					
Non-Secure Detention			-	8,100	-
Gang Violence Prevention Program			-	99,618	-
Juvenile Crime Prevention Council Programs			-	515,032	-
<b>Total Office of the Governor</b>			-	622,750	-
<b><u>N.C. Department of Crime Control and Public Safety</u></b>					
Division of Emergency Management					
Hurricane Recovery Assistance			-	59,092	-
Crisis Housing Assistance Fund			-	384	-
<b>Total N.C. Department of Crime Control and Public Safety</b>			-	59,476	-
<b><u>N.C. Department of Public Instruction</u></b>					
Public School Building Capital Fund:					
Corporate Income Tax Collections			-	133,095	-
Lottery Proceeds			-	3,420,811	-
Total Public School Building Capital Fund			-	3,553,906	-
<b>Total N.C. Department of Public Instruction</b>			-	3,553,906	-
<b><u>N.C. Department of Transportation</u></b>					
Human Service Transportation Management Program					
Buncombe Co. 08-US-002, Admin	36221.3.6.1	DOT-3	-	76,486	13,497
Buncombe Co. 09-US-002, Admin	36221.3.7.1	DOT-3	-	226,942	26,552
Rural Capital Program					
Buncombe Co. 08-SC-002, CAP	36226.16.8.3	DOT-14	-	115,945	12,883
Buncombe Co. 09-SC-002, CAP	36226.16.9.3	DOT-14	-	167,386	18,598
Rural Operating Assistance Program (ROAP)					
Elderly and Disabled Transportation Assistance Program	36220.10.1.1	DOT-16CL	-	168,473	-
Rural General Public Transportation	36228.22.1.1	DOT-16CL	-	146,756	16,306
Work First/Employment	36236.9.1.1	DOT-16CL	-	41,723	-
<b>Total N.C. Department of Transportation</b>			-	943,711	87,836
<b>Total State Awards</b>			-	9,610,791	7,922,900
<b>Total Federal and State Awards</b>			\$ 251,119,572	\$ 88,124,704	\$ 32,602,716