SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

Page	Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Fed.(Direct & Pass-through) Expenditures	State Expenditures	Local Expenditures
Passed-frough N. C. Department of Health and Human Services: Passed-frough N. C. Department of Health and Human Services:	Federal Awards:					
Passed-through N. C. Department of Health and Human Services: Services						
Property						
Passed-strongs						
Pand Stamp Program - Direct Benefit Payment 10.51 \$1.580.308 \$ 0.1.580						
Food Stamp Program - Direct Benefit Payment 10.501 1.589.309 0.1.589.308						
State Administrative Marching Grants for the Flood Stamp Plouster 1,589,048 1,589,04		10 551		\$ 32,331,587	s -	s -
Food Stamp Program		10.001		Φ 52,551,557	Ψ	Ψ
Passed-through N. C. Department of Health and Human Services: Univision of Public Health Administration: Special Supplemental Food Program for Women, 10.557 798.255 329.255 Breastfeeding Contract 10.557 86.399 49.265 Direct Benefit Payments: 3.722,527 8.392 49.265 Direct Benefit Payments: 3.722,527 5.26 6.26 Passed Infrants, and Children 10.557 3.722,527 5.26 6.26 Administration: 10.558 123,817 5.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 6.2 7.2 6.2 7.2 6.2 7.2 7.2 6.2 7.2 7.2 6.2 7.2 7.2 7.2 7.2 6.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 7.2 <td< td=""><td></td><td>10.561</td><td></td><td>1,589,309</td><td>_</td><td>1,589,308</td></td<>		10.561		1,589,309	_	1,589,308
Division of Public Health Administration	Total Food Stamp Cluster			33,920,896	-	1,589,308
Division of Public Health Administration	·					
Administration: Special Supplemental Food Program for Women, Infants, and Children 10.557 798.255 329.255	- · · · · · · · · · · · · · · · · · · ·					
Special Supplemental Food Program for Women, Infants, and Children						
Infants, and Children						
Breastfeeding Contract 10.557 86.399 49.265 10.257 10.		10.557		798,255	_	329,255
Special Supplemental Food Program for Women, Infinits, and Children		10.557		86,399	_	49,265
Infants, and Children 10.557 3,722,527 • • 1 Administration: 10.558 123,817 •	Direct Benefit Payments:					
Administration: Child and Adult Care Food Program 10.558 123,817 0 0 0 0 0 0 0 0 0	Special Supplemental Food Program for Women,					
Child and Adult Care Food Program 10.558 123,817 0 0 0 0 0 0 0 0 0	Infants, and Children	10.557		3,722,527	-	-
Summer Food Service Program for Children 10.559 223 0 0 1 1 1 1 1 1 1 1						
Passed through the Office of State Budget and Management: Schools and Roads - Grants to States and Counties 1,665 12,712 0 1,967,828					-	-
Schools and Roads - Grants to States and Counties 10.665 42,712 - - Total U.S. Department of Agriculture Separate of Housing & Urban Development Passed-through N. C. Department of Commerces Community Development Block Grant 14.228 226,127 0 0 Passed-through the City of Asheville: 14.239 274,574 89,098 BOME Investment Partnership Programs 14.239 274,574 89,098 Total U.S. Department of Housing & Urban Development 500,701 89,098 U.S. Department of Housing & Urban Development 500,701 89,098 U.S. Department of Lousing & Urban Development 16,523 162,706 0 - - U.S. Department of Labor U.S. Department of Labor U.S. Department of Commerce: U.S. Department of Training Administration 17,266 125,470 0 0 - Workforce Investment Act Cluster: U.S. Department of Commerce: U.S. Department of Commerce: U.S. Department of Cluster U.S. Department of	_	10.559		223	-	-
		10.665		42.712		
U.S. Department of Housing & Urban Development Passed-through N. C. Department of Commerce: Community Development Block Grant		10.003				1 967 828
Passed-through N. C. Department of Commerce: Community Development Block Grant 14.228 226,127 - - Passed-through the City of Ashevile: HOME Investment Partnership Programs 14.239 274,574 - 89,098 Total U.S. Department of Housing & Urban Development 500,701 - 89,098 U.S. Department of Justice	Total 0.05 Department of Agriculture			30,071,027		1,507,020
Community Development Block Grant	U.S. Department of Housing & Urban Development					
Passed-through the City of Asheville:						
HOME Investment Partnership Programs		14.228		226,127	-	-
Description of Justice Supportment of Crime Control and Public Safety: Juvenile Accountability Incentive Block Grant 16.523 162,706 c c c	- · · · · · · · · · · · · · · · · · · ·	44.000				00.000
U.S. Department of Justice		14.239			-	-
Passed-Through N.C. Department of Crime Control and Public Safety: Juvenile Accountability Incentive Block Grant 16.523 162,706 - - Total U.S. Department of Justice 162,706 - - U.S. Department of Labor	Total U.S. Department of Housing & Urban Development			500,701	-	89,098
Passed-Through N.C. Department of Crime Control and Public Safety: Juvenile Accountability Incentive Block Grant 16.523 162,706 - - Total U.S. Department of Justice 162,706 - - U.S. Department of Labor	U.S. Department of Justice					
Total U.S. Department of Justice 162,706 - - U. S. Department of Labor Employment and Training Administration Passed-through N.C. Department of Commerce: Division of Employment and Training: TA/Incentive 17.266 125,470 - - - Workforce Investment Act Cluster: WIA Adult Program 17.258 41,001 - - - WIA Youth Program 17.259 303,638 - - - ARRA Youth Program 17.259 106,013 - - - WIA Dislocated Workers 17.260 539,709 - - - ARRA Dislocated Workers 17.260 36,150 - - - Work Incentive Grants 17.266 772,186 - - - Total Workforce Investment Act Cluster 2,178,819 - - -						
U. S. Department of Labor Employment and Training Administration Passed-through N.C. Department of Commerce: Division of Employment and Training: TA/Incentive 17.266 125,470 c c Workforce Investment Act Cluster: WIA Adult Program 17.258 411,001 c c c ARRA Adult Program 17.259 303,638 c c c WIA Youth Program 17.259 303,638 c c c ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 c c c ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 77.186 c c c Total Workforce Investment Act Cluster 2,178,819 c c c	Juvenile Accountability Incentive Block Grant	16.523		162,706	-	-
Employment and Training Administration Passed-through N.C. Department of Commerce: Division of Employment and Training: TA/Incentive 17.266 125,470 - - Workforce Investment Act Cluster: WIA Adult Program 17.258 411,001 - - ARRA Adult Program 17.258 10,121 - - WIA Youth Program 17.259 303,638 - - - ARRA Youth Program 17.259 106,013 - - - WIA Dislocated Workers 17.260 539,709 - - - ARRA Dislocated Workers 17.260 36,150 - - - Work Incentive Grants 17.266 772,186 - - - Total Workforce Investment Act Cluster 2,178,819 - - -	Total U.S. Department of Justice			162,706	-	-
Employment and Training Administration Passed-through N.C. Department of Commerce: Division of Employment and Training: TA/Incentive 17.266 125,470 - - Workforce Investment Act Cluster: WIA Adult Program 17.258 411,001 - - ARRA Adult Program 17.258 10,121 - - WIA Youth Program 17.259 303,638 - - - ARRA Youth Program 17.259 106,013 - - - WIA Dislocated Workers 17.260 539,709 - - - ARRA Dislocated Workers 17.260 36,150 - - - Work Incentive Grants 17.266 772,186 - - - Total Workforce Investment Act Cluster 2,178,819 - - -						
Passed-through N.C. Department of Commerce: Division of Employment and Training: 17.266 125,470 - - TA/Incentive 17.266 125,470 - - Workforce Investment Act Cluster: - - - WIA Adult Program 17.258 411,001 - - ARRA Adult Program 17.259 303,638 - - ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -						
Division of Employment and Training: 17.266 125,470 - - Workforce Investment Act Cluster: 8 411,001 - - WIA Adult Program 17.258 411,001 - - ARRA Adult Program 17.258 10,121 WIA Youth Program 17.259 303,638 - - ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -						
TA/Incentive 17.266 125,470 - - Workforce Investment Act Cluster: Total Workforce Investment Act Cluster: - - - WIA Adult Program 17.258 411,001 - - ARRA Adult Program 17.258 10,121 WIA Youth Program 17.259 303,638 - - ARRA Youth Program 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -						
Workforce Investment Act Cluster: 17.258 411,001 - - ARRA Adult Program 17.258 10,121 WIA Youth Program 17.259 303,638 - - ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -	* *	17.266		125,470	_	-
ARRA Adult Program 17.258 10,121 WIA Youth Program 17.259 303,638 ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 Total Workforce Investment Act Cluster 2,178,819	Workforce Investment Act Cluster:			ŕ		
WIA Youth Program 17.259 303,638 - - ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -	WIA Adult Program	17.258		411,001	-	-
ARRA Youth Program 17.259 106,013 WIA Dislocated Workers 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -	ARRA Adult Program	17.258				
WIA Dislocated Workers 17.260 539,709 - - ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -	-			,	-	-
ARRA Dislocated Workers 17.260 36,150 Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -	5					
Work Incentive Grants 17.266 772,186 - - Total Workforce Investment Act Cluster 2,178,819 - -					-	-
Total Workforce Investment Act Cluster 2,178,819						
		17.266			-	-
Total U. S. Department of Labor 2,304,288	Total Workforce Investment Act Cluster			2,178,819	-	-
	Total U. S. Department of Labor			2,304,288	-	

SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

Grantor/Pass-Through	Federal CFDA	Pass-Through Grantor's	Fed.(Direct & Pass-through)	State	Local
Grantor/Program Title	Number	Number	Expenditures	Expenditures	Expenditures
U.S. Dept. of Transportation					
Federal Transit Administration					
Passed-through N.C. Department of Transportation:					
Public Transportation for Nonurbanized Areas:	20.500	26221.2.6.1	¢.	e 202.427	e 40.040
Administration Capital	20.509 20.509	36221.3.6.1 36226.16.8.3	\$ -	\$ 303,427 283,331	\$ 40,049 31,481
Governor's Highway Safety Program:	20.309	30220.10.8.3	-	203,331	31,461
State and Community Highway Safety	20.600		3,411		
Alcohol Impaired Driving Countermeasures	20.601		21,231	- -	-
Total U.S. Department of Transportation	20.001		24,642	586,758	71,530
U.S. Department of Education					
Passed-through N. C. Department of Cultural Resources:					
Public Library Services - LSTA Grant	45.310		4,222	-	-
Total U.S. Department of Education			4,222	-	-
Environmental Protection Agency			.,===		
Passed-through N.C. Department of Environment and Natural Resources:					
Division of Water Quality					
Nonpoint Source Implementation Grants - Section 319	66.460		156,607	-	_
Total Environmental Protection Agency			156,607	-	-
·					
U.S. Department of Homeland Security					
Passed-through N.C. Department of Crime Control and Public Safety:					
Homeland Security Grant Program - Urban Search and Rescue	97.067		10,223	-	-
Hazard Mitigation Planning Grant	97.039		14,879	-	-
Emergency Management Performance Grants	97.042		139,178	-	-
Total U.S. Department of Homeland Security			164,280	-	-
U. S. Department of Health and Human Services Administration for Children and Families Passed-through N.C. Department of Health and Human Services: Division of Aging and Adult Services:					
SSBG - In-Home Services	93.667		37,336	-	5,334
SSBG - Adult Day Care	93.667		69,991	61,119	18,730
Total Division of Aging			107,327	61,119	24,064
Division of Social Services:					
Family Preservation Services Program	93.556		4,137	-	-
Work First/Temporary Assistance for Needy Families (TANF)	93.558		2,831,289	4,050	2,956,353
Work First/TANF- Direct Benefit Payments	93.558		1,933,984	(741)	22,646
Direct Benefit Payments - AFDC	93.560		(5,784)	(762)	(1,586)
Crisis Intervention Program	93.568		1,316,444	-	-
Energy Assistance Payments - Direct Benefit Payments	93.568		1,091,239	-	-
Low Income Home Energy Assistance Block Grant - Administration	93.568		146,779	-	-
Refugee and Entrant Assistance - Cash & Medical Payments	93.566		10,984	-	-
N.C. Child Support Enforcement Section	93.563		1,612,542	-	830,704
Child Welfare Services - State Grants					
 Permanency Planning Grant - Families for Kids Child Welfare Services - State Grants 	93.645		1,414	(4,397)	4,868
- Adoption Subsidy - Direct Benefit Payments	93.645		_	1,190,600	321,716
SSBG - Other Services	93.667		401,767	65,920	156,945
Independent Living Grant - LINKS	93.674		68,673	9,448	-
Total Division of Social Services			9,413,468	1,264,119	4,291,645
Foster Care and Adoption ³ :			, , , , ,		
Title IV-E Foster Care- Administration	93.658		843,320	_	825,684
Foster Care- Direct Benefits Payments	93.658		822,919	139,341	334,329
Foster Care - Adoption	93.658		292,348	-	57
Foster Care IV-E-CPS	93.658		2,018,597	256,318	1,762,278
Adoption Assistance	93.659		10,269		10,269
Adoption Assistance-Direct Benefit Payments	93.659		1,621,448	296,999	420,011
Total Foster Care and Adoption ³					
Total Loster Care and Adoption			5,608,901	692,657	3,352,628

SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

Crantor/Bass Through	Federal CFDA	Pass-Through Grantor's	Fed.(Direct &	Stata	Local
Grantor/Pass-Through Grantor/Program Title	Number	Number	Pass-through) Expenditures	State Expenditures	Expenditures
Division of Child Development:	rumber	rumber	Expenditures	Expenditures	Expenditures
Subsidized Child Care ³					
Child Care Development Cluster:					
Division of Social Services:					
Childcare Development Fund - Administration	93.596		\$ 351,100	•	\$ -
Division of Child Development:	93.390		\$ 331,100	9 -	Ф -
Child Care and Development Fund - Discretionary	93.575		3,109,950	_	_
Child Care and Development Fund - Mandatory	93.596		1,315,903	_	_
Child Care and Development Fund - Match	93.596		501,126	275,543	_
Total Child Care Development Fund Cluster			5,278,079	275,543	-
Social Service Block Grant	93.667		156,962	-	-
Temporary Assistance for Needy Families	93.558		1,165,059	-	-
Smart Start	XXXX		-	831,597	-
State Appropriations	XXXX		-	1,600,802	-
TANF - Maintenance of Effort	XXXX		_	(131,452)	-
Total Subsidized Child Care ³			1,322,021	2,300,947	-
Total Administration for Children and Families			21,729,796	4,594,384	7,668,337
Centers for Medicare and Medicaid Services					
Passed-through N. C. Department of Health and Human Services:					
Division of Medical Assistance:					
Medical Assistance Program - Administration	93.778		4,421,742	157,120	4,253,710
Medical Assistance Program - Direct Benefit Payments	93.778		180,841,482	70,853,244	5,130,029
State Children's Insurance Program - N.C. Health Choice	93.767		225,378	13,259	61,284
Centers for Disease Control					
Passed-through N. C. Department of Health and Human Services: Division of Public Health:					
HIV State Funds - Sexually Trans. Diseases Comm. Exp. Budget	93.940		38,000	-	100,694
Immunization Program/Aid to County Funding	93.268		50,612	-	175,884
Preventive Health and Health Services Block Grant	93.991		21,313	13,078	42,428
Administration - Preventive Health	XXXX		-	350,812	2,326,873
Women's Preventive Health	93.994		67,933	8,553	2,742
Women's Preventive Health - TANF	93.558		20,382	-	731
Bioterrorism/Bioterrorism Regional Response Team	93.283		171,193	451,198	68,092
CDC Chronic Disease	93.283		97,746	-	-
CDC Breast and Cervical Cancer	93.283		108,267	243,525	-
CDC Restaurant Heart Healthy Survey	93.283		52,930	-	19,195
Cooperative Agreements for State-Based Conprehensive					
Breast and Cervical Cancer Early Detection Programs	93.919		202,887	-	4,777
Refugee Health Services	93.576		125	-	2,094
Passed-through N. C. Department of Environmental and Natural Resources:					
Childhood Lead	93.197		-	4,359	-
Health Resources and Services Administration					
Passed-through N. C. Department of Health and Human Services:					
Division of Public Health:	02.004		=		
Child Care Coordination	93.994		76,095	-	46,579
Child Health	93.994		121,586	200,000	1,413,595
Maternal and Child Health Services Block Grant	93.994		111,408	-	232,013
Maternity Care Coordination	XXXX		-	35,160	57,428
Cancer Advisory	XXXX		-	8,000	2,800
Cardiovascular Health	XXXX		-	400	-
Adolescent Health Care	XXXX		-	234,460	303,446
Passed-through Health Partners	*****				
Healthy Carolinians Partnership Support	XXXX		-	5,727	-

BUNCOMBE COUNTY GOVERNMENT

SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Fed.(Direct & Pass-through) Expenditures	State Expenditures	Local Expenditures
Office of the Population Affairs			•	•	•
Passed-through N. C. Department of Health and Human Services:					
Division of Public Health:					
Family Planning Services Title X	93.217		\$ 119,293	\$ -	\$ 9,593
Administration on Aging					
Division of Aging and Adult Services					
Passed-through Land of the Sky Regional Council:					
Nutrition Services Incentive Program	93.053	NC-77	20,427	-	-
Aging Cluster:					
Special Program for the Aging Title IIIB - Support Services	02.044	NG 55	462.505	602.240	571.766
Grants for Supportive Services and Senior Centers	93.044	NC-77	462,785	682,249	571,766
Special Program for the Aging Title IIIC -Nutrition Services	93.045	NC 77	94.024	22 527	57.250
Title III C1 - Congregate Title III C2 - Home-Delivered Meals	93.045	NC-77 NC-77	84,034 61,883	23,537 48,091	57,258 13
Total Aging Cluster	95.045	NC-//	608,702	753,877	629,037
Total U. S. Department of Health and Human Services			209,107,296	77,927,155	22,551,361
Total C. S. Department of Hearth and Human Services			209,107,290	77,927,133	22,331,301
Total Federal Awards			251,119,572	78,513,913	24,679,817
State Awards:					
N.C. Department of Commerce					
One NC Fund - Industrial Recruitment			-	100,000	-
Total N. C. Department of Commerce			-	100,000	-
N.C. Department of Cultural Resources					
Division of State Library:				245 405	
State Aid to Public Libraries Total N. C. Department of Cultural Resources				245,485 245,485	-
Town in or steph much of culture resources				210,100	
N.C. Department of Environment & Natural Resources					
Technical Assistance-Soil/Water			-	4,000	-
Biltmore Estate Stream Restoration			-	8,136	-
Water Resources Grants			-	116,931	-
Environmental Health			-	6,000	-
Food & Lodging			-	29,615	-
Scrap Tire Disposal Grant Total N. C. Department of Environment and Natural Resources				11,789 176,471	
Total N. C. Department of Environment and Natural Resources				170,471	
N.C. Dept. of Health and Human Services					
Division of Child Development:					
Passed-through Buncombe County Smart Start Smart Start Health Consultants					61 660
Smart Start Health Consultants Smart Start Early Intervention			-	-	61,669 8,720
Smart Start Parents as Teachers			-	-	34,881
Smart Start Early Childhood Dental Program			_	_	36,312
More at Four			_	44,159	50,512
Child Care Quality Enhancement			_	165,252	-
Center Incentives			-	44,499	-
Passed-through Madison County Smart Start				•	
REWARDS			-	18,079	-
Passed-through Southwest Child Development Commission, Inc.					
Regional Initiatives			-	430,228	-
5					

BUNCOMBE COUNTY GOVERNMENT

SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

Division of Public Health:	Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Fed.(Direct & Pass-through) Expenditures	State Expenditures	Local Expenditures
Communicable Disease Control 945 [0001] \$ \$7,800 \$0,000 \$0.000		Number	Number	Expenditures	Expenditures	Expenditures
Total Polysian of Pablic Hothh			00/15/10/01/1	\$	\$ 7,807	\$ 608.068
Total Division of Public Health			<i>yy</i> 43100011	•		167,512
Division of Sexical Services						
Nos-Allocating County Coats 1,21,49,81 2,149,481					40,742	775,580
State County Special Assistance Administration \$1,149,498 \$2,149,48 \$3 tate Foster Care Benefits Program \$40,133 \$308,33 \$100,750 \$209,439 \$209,439 \$209,439 \$209,439 \$209,439 \$209,439 \$200,400 \$209,439 \$200,400						= 0.5.000
State County Special Assistance for Adults - Direct Benefit Payments				-		705,308
State Foster Care Benefits Program	The state of the s			-		
Energy Assistance Private Grants				-		2,149,498
CPS Expansion Program				-		308,346
DCD Smart Start				-		-
Family Finding Pilot	· -			-	-	-
State Aid to Counties				-		-
Other County Funded Programs				-		-
Division of Veterans Affairs: Veteran Services				-	-	-
Division of Veteran Affairs: Veteran Services	Other County Funded Programs			-	-	3,044,373
Veteran Services	Total Division of Social Services			-	3,264,032	6,917,901
Total N.C. Department of Health and Human Services	Division of Veterans Affairs:					
Department of Juvenile Justice and Delinquency Prevention Non-Secure Detention 9,618 3 9,618			GS 165-6(9)	-	2,000	-
Department of Juvenile Justice and Delinquency Prevention Non-Secure Detention \$8,100 \$9,618 \$1.000 \$15,032 \$1.000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.000000 \$1.0000000 \$1.000000000000000000000000000000000000	Total N.C. Department of Health and Human Services			-	4,008,991	7,835,063
Department of Juvenile Justice and Delinquency Prevention Non-Secure Detention Non-Secure Detection Non-Se	Office of the Governor					
Sang Violence Prevention Program						
Juvenile Crime Prevention Council Programs	Non-Secure Detention			-	8,100	-
N.C. Department of Crime Control and Public Safety Survival Recovery Assistance Survival Recovery	Gang Violence Prevention Program			-	99,618	-
N.C. Department of Crime Control and Public Safety Sp. 0902	Juvenile Crime Prevention Council Programs			-	515,032	-
Division of Emergency Management Hurricane Recovery Assistance	Total Office of the Governor			-	622,750	-
Public School Building Capital Fund: Corporate Income Tax Collections - 133,095 - 142,081 - 142,081 - 142,081 - 144,756 - 146,756 -	Division of Emergency Management Hurricane Recovery Assistance Crisis Housing Assistance Fund				384	- - -
Public School Building Capital Fund: Corporate Income Tax Collections - 133,095 - 142,081 - 142,081 - 146,756 163,082	NG D					
Corporate Income Tax Collections						
Lottery Proceeds - 3,420,811	÷ .			_	133 095	_
Total Public School Building Capital Fund - 3,553,906	•			_		_
N.C. Department of Public Instruction						
N.C. Department of Transportation	- ·					
Human Service Transportation Management Program Buncombe Co. 08-US-002, Admin 36221.3.6.1 DOT-3 - 76,486 13,49 Buncombe Co. 09-US-002, Admin 36221.3.7.1 DOT-3 - 226,942 26,55 26,55 Rural Capital Program Buncombe Co. 08-SC-002, CAP 36226.16.8.3 DOT-14 - 115,945 12,88 Buncombe Co. 09-SC-002, CAP 36226.16.9.3 DOT-14 - 167,386 18,59 Rural Operating Assistance Program (ROAP) Elderly and Disabled Transportation Assistance Program 36220.10.1.1 DOT-16CL - 168,473 - Rural General Public Transportation 36228.22.1.1 DOT-16CL - 146,756 16,30 Work First/Employment 36236.9.1.1 DOT-16CL - 41,723 - 41,723 - 41,723 - 41,723 - 7,922,96 Total N.C. Department of Transportation - 943,711 87,83 - 9,610,791 7,922,96 Total State Awards - 9,610,791 7,922,96 Total S	Total No. Department of Lubic Instruction				3,333,700	
Buncombe Co. 08-US-002, Admin Buncombe Co. 09-US-002, Admin 36221.3.6.1 DOT-3 - 76,486 13,49 36221.3.7.1 DOT-3 - 226,942 26,55 Rural Capital Program Buncombe Co. 08-SC-002, CAP Buncombe Co. 08-SC-002, CAP Buncombe Co. 09-SC-002, CAP Buncombe Co. 08-SC-002, CAP Buncom						
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